

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 1
 (S) Publish Date: 3/28/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An act increasing the base student allocation RDU K-12 Support
 used in the public education funding formula. Component Foundation Program
 Sponsor Sen. Wilken
 Requester Senate Special Committee on Education Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	88,928.2	88,928.2	88,928.2	88,928.2	88,928.2	88,928.2
Miscellaneous						
TOTAL OPERATING	88,928.2	88,928.2	88,928.2	88,928.2	88,928.2	88,928.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	88,928.2	88,928.2	88,928.2	88,928.2	88,928.2	88,928.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	88,928.2	88,928.2	88,928.2	88,928.2	88,928.2	88,928.2

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the Base Student Allocation (BSA) from \$5,380 to \$5,810. This is a \$430 increase to the BSA.

The GF appropriation in this fiscal note capitalizes the Public Education Fund (PEF). Money in the PEF flows to K-12 Support without further appropriation for distribution to school districts.

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 Approved by: Barbara Thompson, Deputy Commissioner
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 2/5/07 3:53 PM
 Date 2/5/2007

School District	Projected FY2008 State Aid at BSA \$5,380	Projected FY2008 State Aid at BSA \$5,810	DIFFERENCE
Alaska Gateway	5,350,621	5,794,596	443,975
Aleutian Region	1,260,566	1,347,179	86,613
Aleutians East Borough	3,414,525	3,747,865	333,340
Anchorage	265,515,050	294,228,915	28,713,865
Annette Island	1,844,016	2,093,270	249,254
Bering Strait	20,092,216	22,288,750	2,196,534
Bristol Bay Borough	1,617,977	1,808,269	190,292
Chatham	2,408,957	2,616,841	207,884
Chugach	2,031,587	2,145,294	113,707
Copper River	6,549,083	7,090,741	541,658
Cordova	3,417,676	3,744,145	326,469
Craig	4,741,962	5,159,638	417,676
Delta/Greely	10,140,267	10,955,942	815,675
Denali Borough	3,989,753	4,359,149	369,396
Dillingham	4,840,971	5,306,171	465,200
Fairbanks N. Star Borough	85,741,301	94,966,581	9,225,280
Galena	17,599,787	19,008,846	1,409,059
Haines Borough	2,180,726	2,429,580	248,854
Hoonah	1,494,178	1,629,684	135,506
Hydaburg	787,257	858,186	70,929
Iditarod Area	4,736,097	5,067,305	331,208
Juneau Borough	26,319,028	29,491,035	3,172,007
Kake	950,981	1,040,004	89,023
Kashunamiut	3,024,014	3,383,954	359,940
Kenai Peninsula Borough	54,838,057	60,837,477	5,999,420
Ketchikan Gateway Borough	13,948,298	15,433,092	1,484,794
Klawock	1,267,320	1,390,980	123,660
Kodiak Island Borough	18,369,480	20,212,013	1,842,533
Kuspuk	5,436,829	5,974,767	537,938
Lake & Peninsula Borough	7,435,119	8,060,292	625,173
Lower Kuskokwim	47,659,626	52,291,139	4,631,513
Lower Yukon	21,096,121	23,420,301	2,324,180
Mat-Su Borough	95,453,603	104,731,687	9,278,084
Nenana	4,363,220	4,717,497	354,277
Nome	7,451,085	8,118,587	667,502
North Slope Borough	10,473,573	12,241,096	1,767,523
Northwest Arctic Borough	26,110,677	28,442,971	2,332,294
Pelican	401,248	421,884	20,636
Petersburg	4,353,634	4,784,146	430,512
Pribilof	1,495,502	1,658,863	163,361
Saint Mary's	2,387,186	2,578,945	191,759
Sitka Borough	9,088,107	10,065,032	976,925
Skagway	677,855	754,156	76,301
Southeast Island	3,163,711	3,394,183	230,472
Southwest Region	7,962,081	8,800,159	838,078
Tanana	749,593	812,218	62,625
Unalaska	2,956,546	3,324,325	367,779
Valdez	3,842,277	4,407,426	565,149
Wrangell	2,697,221	2,957,887	260,666
Yakutat	972,207	1,067,826	95,619
Yukon Flats	5,135,933	5,570,695	434,762
Yukon/Koyukuk	10,248,890	11,158,215	909,325
Yupitit	5,416,738	5,985,942	569,204
Mt. Edgecumbe High School	2,621,487	2,874,327	252,840
Total	858,121,820	947,050,068	88,928,248