

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHCR 13(FIN)
 (H) Publish Date: 2/19/2008

Identifier (file name): _____ Dept. Affected: Legislature
 Title Establishing and relating to the Education Funding District Cost RDU Legislative Budget and Audit Committee
Factor Commission. Component Committee Expenses
 Sponsor Rep. Hawker by Request of the JLEFTF
 Requester House Finance Committee Component Number 775

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel		0.0	0.0					
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		0.0	0.0					
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

HCR 13 establishes an Education Funding District Cost Factor Commission made up of ten members of the Legislature appointed by the Presiding Officers and one public member appointed by the Governor to examine school district cost differentials. The commission will be staffed by legislative staff to the legislators who are appointed to the commission. It is estimated that the commission will meet several times by teleconference and three times requiring travel. For purposes of this fiscal note, it is assumed the eleven members of the commission will be appointed from various regions of the state and will travel three times each year to meet in Anchorage, Fairbanks, and Juneau. The commission will also meet several times via teleconference. The commission will submit a report to the Legislature and the Governor by 9/30/09 and terminate on 4/1/2011.

Prepared by: House Finance Committee Phone 465-4945
 Division _____ Date/Time 02/18/08 4:32 p.m.
 Approved by: Representative Kevin Meyer, Co-Chairman Date 2/18/2008
Representative Mike Chenault, Co-Chairman

FISCAL NOTE #2

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ANALYSIS CONTINUATION

The intent of the House Finance Committee is that all costs associated with the operations of the commission be absorbed in the budget of the Legislative Budget and Audit Committee. Further, any contractual work that the commission requires will be under the authority and oversight of the Legislative Budget and Audit Committee.