

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHCR 13(HES)
 (H) Publish Date: 2/11/08

Identifier (file name): HCR13-LEG-COU-02-04-08 Dept. Affected: Legislature
 Title Establishing and relating to the Education Funding District Cost RDU Legislative Council
District Cost Factor Commission Component Council and Subcommittees
 Sponsor Representative Hawker by Request
 Requester House HES Component Number 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel	30.0		30.0					
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	30.0		30.0					
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

HCR13 establishes an Education Funding District Cost Factor Commission made up of ten members of the Legislature appointed by the Presiding Officers and one public member appointed by the Governor to examine school district cost differentials. The Commission will be staffed by Legislative staff to the Legislators who are appointed to the Commission. It is estimated that the Commission will meet several times by teleconference and three times requiring travel. For purposes of this fiscal note it is assumed the eleven members of the Commission will be appointed from various regions of the State and will meet several times by teleconference and travel three times each year to meet in Anchorage, Fairbanks, and Juneau. The Commission will submit a report to the Legislature and the Governor by 9/30/09 and terminate 12/31/10. Costs for teleconferencing and to print the report will be absorbed by the Legislative Affairs Agency.

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