

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHCR 8(L&C)
 (H) Publish Date: 5/2/07

Revision Date/Time (Note if correction): _____ Dept. Affected: _____
 Title "Establishing a Task Force to make RDU Legislative Council
recommendations regarding job descriptions and salary..." Component Council and Subcommittees
 Sponsor Representative Olson
 Requester Representative Olson Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel	10.0					
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	10.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	10.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HCR 8 establishes a Task Force to make recommendations regarding job descriptions and salary changes for the Commissioners and support staff of the Regulatory Commission of Alaska. For purposes of this fiscal note it is assumed the Task Force will meet five times. Three of the meetings will be by teleconference and two meetings will require travel and be held in Anchorage. Travel costs for the Legislative members are included in this fiscal note. Travel costs for Executive Branch members will be absorbed within Executive Branch budgets. The Task Force will be staffed by Legislative staff of Legislators appointed to the Task Force. The Task force will make a final report of its findings and recommendations to the Legislature not later than February 1, 2008. The Task Force will end May 30, 2008. The Legislative Affairs Agency will absorb the cost to print the report and to teleconference meetings of the Task Force.

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 Agency Legislative Affairs Agency

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