

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 422  
 (H) Publish Date: 3/31/08  
 Dept. Affected: Health & Social Services  
 RDU: Children's Services  
 Component: Children's Trust Programs

ID(File name) HB422-DHSS-CTP-03-28-08  
 Title: CHILDREN'S TRUST GRANT FOR ENDOWMENT  
 Sponsor: HOUSE HES  
 Requester: HOUSE HES

Component No. 2251

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel	( 13.2)	13.2	( 13.2)	( 13.2)	( 13.2)	( 13.2)	( 13.2)
Contractual	( 790.0)	790.0	( 790.0)	( 790.0)	( 790.0)	( 790.0)	( 790.0)
Supplies	( 1.5)	1.5	( 1.5)	( 1.5)	( 1.5)	( 1.5)	( 1.5)
Equipment							
Land & Structures							
Grants & Claims	( 415.0)	415.0	( 415.0)	( 415.0)	( 415.0)	( 415.0)	( 415.0)
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>( 1,219.7)</b>	<b>1,219.7</b>	<b>( 1,219.7)</b>	<b>( 1,219.7)</b>	<b>( 1,219.7)</b>	<b>( 1,219.7)</b>	<b>( 1,219.7)</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES (0)</b>							

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	( 630.0)	630.0	( 630.0)	( 630.0)	( 630.0)	( 630.0)	( 630.0)
1003 GF Match							
1004 GF							
1037 GF/Mental Health							
Other(Interagency Receipts 1006)	( 40.0)	40.0	( 40.0)	( 40.0)	( 40.0)	( 40.0)	( 40.0)
Other(1098 & 1099-see * below)	( 549.7)	549.7	( 549.7)	( 549.7)	( 549.7)	( 549.7)	( 549.7)
<b>TOTAL</b>	<b>( 1,219.7)</b>	<b>1,219.7</b>	<b>( 1,219.7)</b>	<b>( 1,219.7)</b>	<b>( 1,219.7)</b>	<b>( 1,219.7)</b>	<b>( 1,219.7)</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time	- 1	1	- 1	- 1	- 1	- 1	- 1
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

\* NOTE: Due to limited space, the fund source information located in the bottom "Other" line is a combination of fund 1098, Children's Trust Earnings -399.7 and 1099, Children's Trust Principal -150.0 for a total of -549.7.

This bill repeals the Alaska Statutes pertaining to the Alaska Children's Trust and transfers the unencumbered balance of the funds to a named recipient organized for charitable purposes to hold in trust for child abuse and neglect prevention activities and programs.

Unusable federal and interagency receipt authority will be deleted as well as the one position associated with the Alaska Children's Trust component. (Continued on Page 2)

Prepared by: Tammy Sandoval, Director  
 Division: Office of Children's Services  
 Approved by: Karleen Jackson, Commissioner  
 Agency: Department of Health and Social Services

Phone 269-3410  
 Date/Time 03/28/2008  
 Date 03/28/2008

**ANALYSIS CONTINUATION**

This bill does not address the remaining federal funds granted by the Department of Justice, Office of Juvenile Justice for the project titled Child Abuse Prevention Project. These funds have been used mainly to purchase educational advertising regarding child abuse prevention and have been managed through the trust. The current balance of the grant is \$265.6 and the grant is scheduled to expire Sept. 30, 2008.