

# FISCAL NOTE

STATE OF ALASKA  
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2  
Bill Version: CSHB 419(FIN)  
(H) Publish Date: 3/31/2008

Identifier (file name): \_\_\_\_\_ Dept. Affected: Governor  
Title "An Arct relating to state lease-purchases of equipment and other personal property..." RDU OMB  
Sponsor House Finance Committee Component OMB  
Requester House Finance Committee Component Number 2144

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The committee substitute for HB 419 requires that the Office of Management and Budget submit a list to the Legislature by January 15 of each year, that details each lease-purchase agreement entered into by an agency during the immediately preceding fiscal year. The list must include a description of the property acquired and financial details, including the purchase price, the term for payments, the amount of each payment, and the amount of interest or financing charges paid.

It is the intent of the House Finance Committee that the provisions of HB 419 pertaining to OMB will not increase operating costs for the division.

Prepared by: House Finance Committee  
Division \_\_\_\_\_  
Approved by: Rep. Kevin Meyer, Co-Chairman  
Rep. Mike Chenault, Co-Chairman

Phone 465-6875  
Date/Time 3/27/08 11:02 a.m.  
Date 3/27/2008