

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 418
 (H) Publish Date: 3/11/08

Identifier (file name): 0053-DFG-SF-03-06-08 Dept. Affected: Fish and Game
 Title Sport Fish Hatchery Certificates of Participation RDU Sport Fisheries
 Component Sport Fisheries
 Sponsor Rules Committee
 Requester Governor Component Number 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	70,000.0						
-----------------------------	-----------------	--	--	--	--	--	--

CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1163 Certificates of Participation	70,000.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	70,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill authorizes entry into a capital lease to facilitate the issuance of \$70.0 million in Certificates of Participation (COP) to fund a portion of the cost of the new Anchorage Sport Fish Hatchery. With this financing, the Sport Fish Division will construct a \$100.0 million Hatchery in Anchorage as outlined in the proposed bill. The COP funding will be deposited in the Alaska Sport Fishing Construction account of the Fish and Game fund. Please refer to the Department of Revenue fiscal note for financing details.

Prepared by: Tom Lawson, Director
 Division Division of Administrative Services
 Approved by: Denby S. Lloyd, Commissioner
Alaska Department of Fish and Game

Phone 465-5999
 Date/Time 3/6/08 2:40 PM
 Date 3/6/2008