

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 4  
 Bill Version: CSHB 417(FIN)  
 (H) Publish Date: 3/18/08

Identifier (file name): HB417-LEG-03-10-08 Dept. Affected: Legislature  
 Title: "An Act relating to compensation for certain public officials, officers, and employees not covered by..." RDU: All  
 Sponsor: House Rules by Request Component: All  
 Requester: House Finance Component Number: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	2,701.8		3,655.4	3,655.4	3,655.4	3,655.4	3,655.4	3,655.4
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>2,701.8</b>	<b>0.0</b>	<b>3,655.4</b>	<b>3,655.4</b>	<b>3,655.4</b>	<b>3,655.4</b>	<b>3,655.4</b>	<b>3,655.4</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	2,701.8		3,655.4	3,655.4	3,655.4	3,655.4	3,655.4	3,655.4
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>2,701.8</b>	<b>0.0</b>	<b>3,655.4</b>	<b>3,655.4</b>	<b>3,655.4</b>	<b>3,655.4</b>	<b>3,655.4</b>	<b>3,655.4</b>

Estimate of any current year (FY2008) cost: 1,760.8

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This legislation adopts a new basic salary schedule. Employees of the Legislature are paid using this salary schedule. Increases in this schedule are 5.5% for FY08, an additional 3% for FY09, and another additional 3% for FY10. This legislation also makes changes to longevity pay increments for employees which would only apply if the responsible committee adopted the changes.

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