

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 413
 (H) Publish Date: 2/27/08

Identifier (file name): HB413-CED-OL-02-21-08 Dept. Affected: DCCED
 Title: Extending the Real Estate Commission RDU: Corp, Bus & Prof Licensing (117)
 Component: Corp, Bus & Prof Licensing
 Sponsor: Labor & Commerce
 Requester: House Labor & Commerce Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services		258.5	258.5	258.5	258.5	258.5	258.5
Travel		25.4	25.4	25.4	25.4	25.4	25.4
Contractual		163.5	163.5	163.5	163.5	163.5	163.5
Supplies		9.2	9.2	9.2	9.2	9.2	9.2
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	456.6	456.6	456.6	456.6	456.6	456.6
CAPITAL EXPENDITURES							
CHANGE IN REVENUES (1156)	0.0	0.0	913.2	0.0	913.2	0.0	913.2

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Supported Services		456.6	456.6	456.6	456.6	456.6	456.6
TOTAL	0.0	456.6	456.6	456.6	456.6	456.6	456.6

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Real Estate Commission to June 30, 2016.

In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the Board to conclude its affairs. FY 2009 funding is included in the Operating Budget request. Revenues are collected on a two year cycle. Operating expenditures are calculated by averaging the last full biennium renewal. The costs shown for subsequent fiscal years reflect the direct costs included in the FY 2009 budget.

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 Division: Corporations, Business, and Professional Licensing Date/Time 2/21/08 3:36 PM
 Approved by: Emil R. Notti, Commissioner Date 2/21/2008
 Agency: Commerce, Community, and Economic Development