

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 397(HES)  
 (H) Publish Date: 3/27/08

Identifier (file name): \_\_\_\_\_ Dept. Affected: Education  
 Title An Act creating a postsecondary scholarship grant program for RDU ACPE  
for Alaska residents based on high achievement and financial need. Component Program Administration &  
 Sponsor Rep. Guttenberg Operations  
 Requester (H)HESS Component Number 2738

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>	<b>125.0</b>							
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	125.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

HB397 establishes a new statewide scholarship program for postsecondary students in Alaska. The Commission is to administer the program. ACPE management believes it is possible to design an efficient method of receiving and processing program applications so that no new staff are needed. Doing so is predicated on appropriate design and implementation of robust program management software. ACPE has in place a system developed to support the existing state grant program; however, eligibility criteria for this new scholarship will require the collection of additional data requiring an enhancement to the existing system, including development of a web-based online application.

Prepared by: Diane Barrans, Executive Director  
 Division Executive Office  
 Approved by: Diane Barrans, Executive Director  
Alaska Commission on Postsecondary Education

Phone 465-6740  
 Date/Time 3/7/08 12:00 AM  
 Date 3/7/2008