

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 397(HES)
 (H) Publish Date: 3/27/08

Identifier (file name): HB397-DOR-TRE-3-10-08 Dept. Affected: Revenue 04
 Title: POSTSECONDARY SCHOLARSHIPS RDU: Taxation And Treasury
 Sponsor: Guttenberg Component: Treasury
 Requester: House HESS Component Number: 121

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Debt Service								
TOTAL OPERATING	*	*	*	*	*	*	*	*

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
Certificate Proceeds								
Sportfish License Surcharge								
TOTAL	*	*	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

The bill creates a new fund, the Alaska Achievers' Scholarship Fund. This fund would consist of appropriations, gifts and bequests. Currently no money has been appropriated to this fund so there is no cost to manage, should funding occur, management and accounting costs will be allocated to the fund based on the Treasury Division's cost allocation formula.

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