

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 388(CRA)  
 (H) Publish Date: 3/20/08

Identifier (file name): HB388-LEG-COU-03-12-08 Dept. Affected: Legislature  
 Title: "An Act establishing the Alaska Broadband Task Force; and providing for an effective date." RDU: Legislative Council  
 Component: Council and Subcommittees  
 Sponsor: Representatives Guttenberg, Kerttula, LeDoux  
 Requester: House Community and Regional Affairs Component Number: 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel	22.0		11.0				
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>22.0</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	22.0		11.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>22.0</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

HB388 establishes a thirteen member Alaska Broadband Task Force. Members will be appointed by the Presiding Officers and the Task Force will be comprised of four Legislators, four members from federal, state, and municipal agencies, and five members from technology, telecommunications, and investment companies doing business in Alaska. It is anticipated that the Task Force will hold two meetings in FY 09 and one meeting in FY10 which will require travel. All other meetings will be by teleconference. The Task Force will be staffed by legislative staff appointed by the Presiding Officers. The Task Force will submit a report of initial findings and recommendations to the Presiding Officers by January 31, 2009 and a final report on December 31, 2009. Costs to print the report and teleconference meetings will be absorbed by the Legislative Affairs Agency. The Task Force terminates on June 30, 2010.

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