

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 372(TRA)
 (H) Publish Date: 3/19/08

Identifier (file name): HB372-DOT-DC-DES-03-02-08 Dept. Affected: _____
 Title Highway Design Flexibility/Municipalities RDU Design and Construction
 Component Statewide Design & Engineering Services
 Sponsor Rep. Buch
 Requester H TRA Component Number 2357

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services							
Travel	20.0						
Contractual	130.0						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	150.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	150.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	150.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The bill requires DOT&PF determine whether flexible guidelines should be adopted by identifying and evaluating flexible highway design guidelines addressing the considering the 9 criteria in section 1. The guidelines must also provide for documentation of the facts, circumstance and considerations involved in flexible design decision making including an explanation of the process and the reasoning. Guidelines shall consider the views of the following stakeholders: elected officials , persons with expertise in environmental protection, historic preservation, scenic conservation, bicycle and pedestrian transportation, urban design architecture, community planning, DNR and FHWA. DOT&PF will hire a contractor to assist the department develop this information as well as coordinating working group meetings with the various stakeholders identified. Funds are needed for 1 year as the guidelines are to be produced by June 30, 2009.

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