

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 367(RES)
 (H) Publish Date: 3/17/08
 Dept. Affected: Health & Social Services
 RDU: Public Health
 Component: Epidemiology

ID(File name) HB367-DHSS-EPI-02-27-08
 Title SALE OF RAW MILK PRODUCTS
 Sponsor NEUMAN
 Requester HOUSE (RES)

Component No. 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	*		*	*	*	*	*	*
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	*	0.0	*	*	*	*	*	*

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (0)								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	*		*	*	*	*	*	*
1003 GF Match								
1004 GF								
1037 GF/Mental Health								
Other(Specify Type-do not abbreviate)								
Other(Specify Type-do not abbreviate)								
TOTAL	*	0.0	0.0	*	*	*	*	*

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation allows, with the proper labeling, the sale of raw milk and products made from raw milk. Without pasteurization to eliminate pathogens, raw milk presents a greater risk than a pasteurized product. While no specific estimates are possible, it is highly likely that bacterial outbreaks will occur, prompting investigation and follow-up from the Section of Epidemiology.

This fiscal note is indeterminate. However, a typical investigation into a bacterial foodborne outbreak, involving 10 affected people, would involve significant staff time and resources. An example spreadsheet is attached.

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 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone 269-8045
 Date/Time 02/27/2008
 Date 02/27/2008

ANALYSIS CONTINUATION

Item	Time	Cost
Epidemiologist to coordinate outbreak <ul style="list-style-type: none"> • Full time for a week • 3 hours/day in the following week 	52.5 hours	Section of Epi Note: Estimated hourly cost (salary/benefits only) is \$85.00/hr for an Epidemiologist.
Epidemiologist to assist with outbreak <ul style="list-style-type: none"> • Full time for a week • 3 hours/day in the following week 	52.5 hours	Section of Epi
PH Nurse to assist with investigation <ul style="list-style-type: none"> • Full time for a week • 2 hours/day in the following week 	47.5 hours	Section of Nursing Note: Estimated hourly cost (salary/benefits only) is \$58.00/hr for a PH Nurse II.
Medical epidemiologist supervisor to consult <ul style="list-style-type: none"> • 2 hours/day for a week • 2 hours/week for the following week 	12 hours	Section of Epi
State epidemiologist to provide oversight and review of reports <ul style="list-style-type: none"> • 1 hour/day for a week • 1 hour/week in the following week 	6 hours	Section of Epi
Travel to the field for 5 days <ul style="list-style-type: none"> • Per diem 3 persons x 5 days • Lodging 3 persons x 5 nights • Airfare 2 persons RT 		Epi and Nursing
DEC food safety staff person to assist with investigation <ul style="list-style-type: none"> • 2 full days 	16 hours	DEC
ASPHL to perform lab testing <ul style="list-style-type: none"> • Confirm isolate • Serotyping • PFGE 	Up to 18 hours for each isolate	Section of Labs
PIO time to respond to issues <ul style="list-style-type: none"> • 2 hours/day for a week 	10 hours	Commissioner's Office