

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 4  
 Bill Version: HB 366 am  
 (S) Publish Date: 4/11/08

Identifier (file name): HB336-DOC-IHC-02-21-08 Dept. Affected: Corrections  
 Title "An act relating to an exemption from public disclosure of  
certain appropriations from the dividend fund; and providing ..." RDU Inmate Health Care  
 Sponsor Representatives Crawford, Gardner, Gruenberg, Kerttula . . Component Inmate Health Care  
 Requester House State Affairs Component Number 705

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	*	*	*	*	*	*	*	*
Travel	*	*	*	*	*	*	*	*
Contractual	*	*	*	*	*	*	*	*
Supplies	*	*	*	*	*	*	*	*
Equipment	*	*	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*	*	*
<b>TOTAL OPERATING</b>	*	*	*	*	*	*	*	*

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	*	*	*	*	*	*	*	*
1003 GF Match	*	*	*	*	*	*	*	*
1004 GF	*	*	*	*	*	*	*	*
1005 GF/Program Receipts	*	*	*	*	*	*	*	*
1037 GF/Mental Health	*	*	*	*	*	*	*	*
Other Interagency Receipts	*	*	*	*	*	*	*	*
<b>TOTAL</b>	*	*	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time	*	*	*	*	*	*	*	*
Part-time	*	*	*	*	*	*	*	*
Temporary	*	*	*	*	*	*	*	*

**ANALYSIS:** (Attach a separate page if necessary)

This bill amends AS 43.23.028(b), exemptions from public disclosure of certain apportions from the dividend funds. The legislature may appropriate PFD Criminal Funds to the Department of Revenue to distribute grants to minor children of incarcerated individuals.

In FY2009 approximately \$9.1 million of the \$31.0 million Inmate Health Care budget is PFD Criminal Funds. If in the future, the legislature chooses to reduce the current level of PFD Criminal Funds appropriated to the Department of Corrections, a General Fund appropriation equal to the reduction would be requested to maintain inmate health care services.

Prepared by: Sharleen Griffin, Director Phone (907) 465-3339  
 Division Administrative Services Date/Time 4/11/08 2:08 PM  
 Approved by: Dwayne Peeples, Deputy Commissioner Date 4/11/2008  
Department of Corrections