

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 359(FIN)  
 (H) Publish Date: 3/17/08

Identifier (file name): \_\_\_\_\_ Dept. Affected: Alaska Court System  
 Title Probation and Minor Consuming RDU Trial Courts  
 Component Trial Courts  
 Sponsor House Judiciary Committee  
 Requester House Judiciary Committee Component Number 768

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services	29.8	29.8	16.9	16.9	16.9	16.9	16.9
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>29.8</b>	<b>29.8</b>	<b>16.9</b>	<b>16.9</b>	<b>16.9</b>	<b>16.9</b>	<b>16.9</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	29.8	29.8	16.9	16.9	16.9	16.9	16.9
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>29.8</b>	<b>29.8</b>	<b>16.9</b>	<b>16.9</b>	<b>16.9</b>	<b>16.9</b>	<b>16.9</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary	2.0	2.0	2.0	2.0	2.0	2.0	2.0

**ANALYSIS:** (Attach a separate page if necessary)

CSHB 359 allows those on probation for minor consuming and repeat minor consuming convictions to petition the court to have their probation lifted.

Although there are currently 3,500 people on probation who would come under the terms of this bill, this note assumes that the majority of those coming to court will be aged 17 and older. There are approximately 2,500 probationers in this category. Once the current backlog of offenders is dealt with, our statistics show an average of 1,400 new offenders moving into this age category each year.

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 Division Alaska Court System Date/Time 3/4/08 2:48 PM  
 Approved by: Stephanie Cole, Administrative Director for the Alaska Court System Date 3/4/2008

**ANALYSIS CONTINUATION**

This note estimates that of the 2,500 probationers aged 17 and older who would fall under the terms of this bill in FY 09, and the 1,400 new probationers each year thereafter, 25% will petition the court to have their probation lifted. This means that CSHB 359(JUD) will result in 625 hearings in FY 09 and 350 hearings each year thereafter. This note further estimates that each hearing will last an average of 20 minutes.

This note reflects the additional judicial and clerical time necessary to handle these hearings.