

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 353(STA)
 (H) Publish Date: 3/25/08

Identifier (file name): HB 353: HB353-DEED-LAM-02-22-08 Dept. Affected: Education & Early Development
 Title An Act relating to the blocking of certain internet sites. RDU Librarians & Museums
Library Operations

Sponsor Representative Keller
 Requester House State Affairs Component Number 208

Expenditures/Revenues (Thousands of _____)
 Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
TOTAL								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

No cost to the Department of Education and Early Development. Individual libraries will incur cost ranging from \$100 each year for very small libraries, to as much as \$20,000 for the largest library systems in the state. The costs are for software, annual licensing fees, maintenance, and staff time for this program. Libraries will also incur costs for required updates. The Act would also increase the number of libraries eligible to receive Public Library Assistant Grants from the state. This would result in each library receiving a reduced amount since the grants are currently being prorated.

Prepared by: Katherine H. Shelton, Alaska State Librarian and Director Phone 465-2911
 Division Division of Libraries, Archives, and Museums Date/Time 2/22/08 3:00 PM
 Approved by: Barbara Thompson, Interim Commissioner Date 2/22/2008