

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSSHB 348(RES)  
 (H) Publish Date: 2/27/08

Identifier (file name): \_\_\_\_\_ Dept. Affected: LAW  
 Title An Act relating to the adoption of regulations by the Board RDU CIVIL  
of Game. Component NATURAL RESOURCES  
 Sponsor REPRESENTATIVE KELLER  
 Requester HOUSE RESOURCES Component Number 2212

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services	37.2	0.0	37.2	37.2	37.2	37.2	37.2
Travel	0.3		0.3	0.3	0.3	0.3	0.3
Contractual	4.3		4.3	4.3	4.3	4.3	4.3
Supplies	0.8		0.8	0.8	0.8	0.8	0.8
Equipment	0.5		0.5	0.5	0.5	0.5	0.5
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>43.0</b>	<b>0.0</b>	<b>43.0</b>	<b>43.0</b>	<b>43.0</b>	<b>43.0</b>	<b>43.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	43.0	0.0	43.0	43.0	43.0	43.0	43.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>43.0</b>	<b>0.0</b>	<b>43.0</b>	<b>43.0</b>	<b>43.0</b>	<b>43.0</b>	<b>43.0</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time	<b>0.3</b>		<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)  
 See attached analysis.

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 Date/Time 2/12/08 3:40 PM  
 Date 2/12/2008

**FISCAL NOTE #2**

**STATE OF ALASKA  
2008 LEGISLATIVE SESSION**

**BILL NO. CSSSHB 348(RES)**

**ANALYSIS CONTINUATION**

SSHB 348 was written for the purpose of emphasizing, in statute, the allocative nature of many game regulation decisions, so that such decisions would not be subjected to the whims of political change through the initiative process. Unfortunately, the way the bill is worded, it could easily be interpreted as serving to limit the Board of Game's ability to exercise many of its most important powers to only those situations in which the regulations are being done "as a means to allocate the asset of game." Because of this danger, the Board would be forced to build a record for every regulation which illustrates how the Board is allocating game through that regulation. This would likely add several days to each major board meeting, with resulting costs, and to more legal arguments and challenges regarding whether, and how, the Board is allocating, also with resulting costs. It is difficult to predict the increased costs for the Department of Law, but it might be reasonable to guess, for now, that up to two more lawsuits per year might be the result requiring additional resources equivalent to 1/4 FTE of attorney time.