

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSSHB 348(RES)  
 (H) Publish Date: 2/27/08

Identifier (file name): HB348SS-DFG-BSS-02-11-08 Dept. Affected: Fish and Game  
 Title: Board of Game Regulations RDU: Administration and Support  
 Component: F&G Boards & Advisory Committees  
 Sponsor: Representative Keller  
 Requester: House Resources Committee Component Number: 2825

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>		*	<b>0.0</b>	*	*	*	*

<b>CAPITAL EXPENDITURES</b>							
-----------------------------	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>							
-------------------------------	--	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>		*	<b>0.0</b>	*	*	*	*

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** *(Attach a separate page if necessary)*  
 The Attorney General's office advises that the changes proposed under SSHB 348 will require additional meeting days by the Board of Game during regulatory meetings. The Board of Game meets twice each year to consider changes to regulations in regions of the state on a two-year cycle. The approximate cost per day for holding a board meeting is \$4,100, which includes costs for the meeting facility, per diem for the Executive Director and Boards Support staff, and honoraria and per diem for seven board members.  
 Without knowing how many extra days per meeting will be required, the fiscal impact is indeterminate.

Prepared by: Kristy Tibbles, Executive Director, Board of Game Phone 465-6098  
 Division: Boards Support Section Date/Time 2/11/08 4:00 PM  
 Approved by: Tom Lawson, Director Date 2/11/2008  
Division of Administrative Services, Department of Fish and Game