

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 6  
 Bill Version: CSHB 337(HES)  
 (H) Publish Date: 3/10/08  
 Dept. Affected: Health & Social Services  
 RDU: Departmental Support Services  
 Component: Health Planning & Infrastructure

ID(File name) HB337CS(HES)-DHSS-HPI-03-10-08  
 Title: HEALTH CARE: PLAN/COMMISSION/FACILITIES  
 Sponsor: RULES BY REQUEST OF THE GOVERNOR  
 Requester: HOUSE HES

Component No. 2765

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation	Information					
	Required	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>	<b>FY 2009</b>						
Personal Services	*		*	*	*	*	*
Travel	*		*	*	*	*	*
Contractual	*		*	*	*	*	*
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	*	<b>0.0</b>	*	*	*	*	*

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES (0)</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	*		*	*	*	*	*
1003 GF Match	*		*	*	*	*	*
1004 GF	*		*	*	*	*	*
1037 GF/Mental Health							
Receipt Supported Services	*		*	*	*	*	*
Other(Specify Type-do not abbreviate)							
<b>TOTAL</b>	*	<b>0.0</b>	*	*	*	*	*

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

CSHB337(HES) retains the Certificate of Need statewide except for communities of 60,000 or more (Anchorage, Mat-Su and Fairbanks). This version of the bill also retains CON requirements for nursing homes and residential psychiatric treatment centers in all communities.

The potential impact on the CON program in Health Planning and Infrastructure is indeterminate (\*). The department has insufficient information necessary to make an accurate cost estimate at this time.

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 Division: Health & Social Services  
 Approved by: Karleen Jackson, Commissioner  
 Agency: Department of Health and Social Services

Phone 269-8045  
 Date/Time 03/07/2008  
 Date 03/10/2008

**ANALYSIS CONTINUATION**

Because the CON program is not eliminated, duties associated with the entire process will continue under the statute and regulations. These include reviews and determinations, handling appeals, and data collection and application of methodologies, including the associated travel for public meetings, site visits, and pre-application meetings. The health care facilities data would have to be maintained. The agreements with the Departments of Law and Administration for hearings, etc. will continue to be needed, but may be reduced. CON fees are expected to be reduced. Because these requirements are difficult to quantify, the fiscal note is indeterminate.