

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: _____
 (H) Publish Date 1/22/08
 Dept. Affected: Health & Social Services
 RDU Departmental Support Services
 Component Health Planning & Infrastructure

ID(File name) 0050-DHSS-HPI-1-18-08
 Title HEALTH CARE TRANSPARENCY ACT
 Sponsor RULES COMMITTEE
 Requester _____

Component No. 2765

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services	(190.1)						
Travel	(21.6)						
Contractual	(90.9)						
Supplies	(2.0)						
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	(304.6)	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (0)							
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FUND SOURCE (Thousands of Dollars)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1002 Federal Receipts	(44.8)					
1003 GF Match	(44.8)					
1004 GF	(89.5)					
1037 GF/Mental Health						
1156 Receipt Support Svcs (RSS)	(125.5)					
Other(Specify Type-do not abbreviate)						
TOTAL	(304.6)	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Full-time	- 2					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill eliminates the Certificate of Need program. These sections take effect immediately so FY09 is for a full year. This fiscal note estimates the savings in personal services and other administrative costs from elimination of the Certificate of Need office in Health Planning & Infrastructure. Expenditures are based on FY07 actuals and include legal services for CON hearings & appeals. Two positions would be eliminated. Revenue from CON application fees would be eliminated (all of Receipt Support Services). Revenue estimates for RSS are based on FY08 Management Plan and the remainder is pro-rated at 50% Medicaid reimbursable/50% non-reimbursable. The Medicaid costs are 50% federal/50% GF Match.

A summary analysis of the impacts of this legislation follows on next page.

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 Approved by: Karleen Jackson, Commissioner
 Agency Department of Health and Social Services

Phone 269-7800
 Date/Time 01/16/2008
 Date 01/18/2008

**FISCAL NOTE
FN #2**

STATE OF ALASKA
2008 LEGISLATIVE SESSION

BILL NO. HB 337

ANALYSIS CONTINUATION

HEALTH CARE TRANSPARENCY INITIATIVE

Fiscal Note Summary by Component
Department of Health & Social Services

		Appropriation Required	Information				
		FY2009	FY2009	FY2010	FY2011	FY2012	FY2013
<i>Dollars in thousands</i>							
Total All Expenditures by Fund Source	Total	\$1,205.6	\$0.0	\$1,411.0	\$1,411.0	\$1,411.0	\$1,411.0
	Federal	(\$44.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	(\$44.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	\$1,420.7	\$0.0	\$1,411.0	\$1,411.0	\$1,411.0	\$1,411.0
	RSS	(\$125.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Health Care Services Medicaid Services Indeterminate additional cost to Medicaid if CON eliminated.	Total	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	RSS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Departmental Support Svcs Health Planning & Infrastructure Savings if CON program is eliminated. Eliminates revenues from CON application fees.	Total	(\$304.6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	(\$44.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	(\$44.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	(\$89.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	RSS	(\$125.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Commissioner's Office AK Health Care Information Office Establishes new office in DHSS and Internet site to provide consumers information about all health care facilities in the state.	Total	\$800.1	\$0.0	\$767.9	\$767.9	\$767.9	\$767.9
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	\$800.1	\$0.0	\$767.9	\$767.9	\$767.9	\$767.9
	RSS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Boards & Commissions AK Health Care Commission Establish new commission in DHSS to develop statewide plan addressing the quality, accessibility and availability of health care in Alaska.	Total	\$710.1	\$0.0	\$643.1	\$643.1	\$643.1	\$643.1
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	\$710.1	\$0.0	\$643.1	\$643.1	\$643.1	\$643.1
	RSS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Total All Positions	Full time	4	0	4	4	4	4
Health Care Services Medicaid Services	Full time	0	0	0	0	0	0
Departmental Support Svcs Health Planning & Infrastructure	Full time	-2	0	-2	-2	-2	-2
Commissioner's Office AK Health Care Information Office	Full time	4	0	4	4	4	4
Boards & Commissions AK Health Care Commission	Full time	2	0	2	2	2	2