

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: \_\_\_\_\_  
 (H) Publish Date: 1/22/08  
 Dept. Affected: Health & Social Services  
 RDU: Health Care Services  
 Component: Medicaid Services

ID(File name) 0050-DHSS-MS-1-18-08  
 Title: HEALTH CARE TRANSPARENCY ACT  
 Sponsor: RULES COMMITTEE  
 Requester: \_\_\_\_\_

Component No. 2077

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	*		*	*	*	*	*
Miscellaneous							
<b>TOTAL OPERATING</b>	*	<b>0.0</b>	*	*	*	*	*

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES (0)</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	*		*	*	*	*	*
1003 GF Match	*		*	*	*	*	*
1004 GF							
1037 GF/Mental Health							
Other(Specify Type-do not abbreviate)							
Other(Specify Type-do not abbreviate)							
<b>TOTAL</b>	*	<b>0.0</b>	*	*	*	*	*

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This bill eliminates the Certificate of Need program. This fiscal note is indeterminate. Eliminating the CON program would likely increase costs to Medicaid, however the costs are unknown at this time.

This fiscal note is based on projects denied, withdrawn, or reduced as the result of the CON program which is estimated to have saved the Alaska Medicaid program approx. \$3 million per year in payments for avoided capital costs (50% federal/50% GF/M). This represents 1.2% of the total project costs for these facilities.

Prepared by: William Streur, Deputy Commissioner  
 Division: Health Care Services  
 Approved by: Karleen Jackson, Commissioner  
 Agency: Department of Health and Social Services

Phone 465-5830  
 Date/Time 01/16/2008  
 Date 01/18/2008

**FISCAL NOTE  
FN #1**

STATE OF ALASKA  
2008 LEGISLATIVE SESSION

BILL NO. HB 337

**ANALYSIS CONTINUATION**

**HEALTH CARE TRANSPARENCY INITIATIVE**

Fiscal Note Summary by Component  
Department of Health & Social Services

		Appropriation Required	Information				
		FY2009	FY2009	FY2010	FY2011	FY2012	FY2013
<i>Dollars in thousands</i>							
<b>Total All Expenditures by Fund Source</b>	Total	\$1,205.6	\$0.0	\$1,411.0	\$1,411.0	\$1,411.0	\$1,411.0
	Federal	(\$44.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	(\$44.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	\$1,420.7	\$0.0	\$1,411.0	\$1,411.0	\$1,411.0	\$1,411.0
	RSS	(\$125.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Health Care Services Medicaid Services</b> Indeterminate additional cost to Medicaid if CON eliminated.	Total	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	RSS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Departmental Support Svcs Health Planning &amp; Infrastructure</b> Savings if CON program is eliminated. Eliminates revenues from CON application fees.	Total	(\$304.6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	(\$44.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	(\$44.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	(\$89.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	RSS	(\$125.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Commissioner's Office AK Health Care Information Office</b> Establishes new office in DHSS and Internet site to provide consumers information about all health care facilities in the state.	Total	\$800.1	\$0.0	\$767.9	\$767.9	\$767.9	\$767.9
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	\$800.1	\$0.0	\$767.9	\$767.9	\$767.9	\$767.9
	RSS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Boards &amp; Commissions AK Health Care Commission</b> Establish new commission in DHSS to develop statewide plan addressing the quality, accessibility and availability of health care in Alaska.	Total	\$710.1	\$0.0	\$643.1	\$643.1	\$643.1	\$643.1
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF Match	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GF	\$710.1	\$0.0	\$643.1	\$643.1	\$643.1	\$643.1
	RSS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

<b>Total All Positions</b>	Full time	4	0	4	4	4	4
Health Care Services Medicaid Services	Full time	0	0	0	0	0	0
Departmental Support Svcs Health Planning & Infrastructure	Full time	-2	0	-2	-2	-2	-2
Commissioner's Office AK Health Care Information Office	Full time	4	0	4	4	4	4
Boards & Commissions AK Health Care Commission	Full time	2	0	2	2	2	2