

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 336(RES)
 (H) Publish Date: 3/26/2008

Identifier (file name): _____ Dept. Affected: DCCED
 Title AEA study and proposal of Susitna River hydroelectric power project RDU Alaska Energy Authority (453)
 Component Statewide Project Development
 Sponsor Rep. Johnson
 Requester House Finance Committee Component Number 2888

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING								

CAPITAL EXPENDITURES	1,000.0		0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1012 Rail Enrgy	1,000.0							
TOTAL	1,000.0		0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation requires the Alaska Energy Authority (AEA) to conduct a study and prepare a proposal for a hydroelectric power project on the Susitna River appropriately sized for the Railbelt Area.

The project would be significant in scope and would likely extend beyond one year; therefore, a capital appropriation is suggested. It is likely additional funds would be required, but these amounts are indeterminate at this time. It is assumed that AEA would develop a best fit scenario, and develop a preliminary design to provide enough detail that a valid project concept estimate and schedule could be developed and reported to the Legislature no later than June 30, 2010.

The fund source indicated in this fiscal note for the capital expenditure is the Rail Belt Energy Fund.

Prepared by: House Finance Committee Phone 465-6875
 Division _____ Date/Time 3/25/08 11:38 a.m
 Approved by: Rep. Kevin Meyer, Co-Chairman Date 3/25/2008
Rep. Mike Chenault, Co-Chairman