

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 336(RES)
(H) Publish Date: 2/11/08

Identifier (file name): HB336-CED-AEA-01-25-08 Dept. Affected: DCCED
Title: Susitna Hydroelectric Project RDU: Alaska Energy Authority (453)
Component: Statewide Project Development
Sponsor: Johnson et al
Requester: Resources Component Number: 2888

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	1,000.0		*					
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation requires the Alaska Energy Authority (AEA) to conduct a study and prepare a proposal for a hydroelectric power project on the Susitna River appropriately sized for the Railbelt Area.

The project would be significant in scope and would likely extend beyond one year; therefore, we suggest a capital appropriation. It is likely additional funds would be required, but these amounts are indeterminate at this time. We assume that AEA would develop a best fit scenario, and develop a preliminary design to provide enough detail that a valid project concept cost estimate and schedule could be developed and reported to the Legislature no later than June 30, 2010.

Prepared by: Sara Fisher-Goad, Deputy Director - Operations
Division: Alaska Energy Authority
Approved by: Emil R. Notti, Commissioner
Commerce, Community, and Economic Development

Phone 907-771-3012
Date/Time 1/25/08 9:00 AM
Date 1/25/2008