

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 334
 (H) Publish Date: 2/6/08

Identifier (file name): HB334-DPS-CDVSA-02-01-08 Dept. Affected: Public Safety
 Title "An Act extending the termination date of the Council on RDU Domestic Violence and Sexual Assault
Domestic Violence and Sexual Assault; . . ." Component Domestic Violence and Sexual Assault
 Sponsor Representative Fairclough Batters Intervention Program
 Requester House Finance Component Number 521 / 164

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services		624.7	624.7	624.7	624.7	624.7	624.7
Travel		98.7	98.7	98.7	98.7	98.7	98.7
Contractual		941.2	941.2	941.2	941.2	941.2	941.2
Supplies		12.3	12.3	12.3	12.3	12.3	12.3
Equipment		16.2	16.2	16.2	16.2	16.2	16.2
Land & Structures							
Grants & Claims		9,714.3	9,714.3	9,714.3	9,714.3	9,714.3	9,714.3
Miscellaneous							
TOTAL OPERATING	0.0	11,407.4	11,407.4	11,407.4	11,407.4	11,407.4	11,407.4

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts		3,468.3	3,468.3	3,468.3	3,468.3	3,468.3	3,468.3
1003 GF Match							
1004 GF		1,545.3	1,545.3	1,545.3	1,545.3	1,545.3	1,545.3
1005 GF/Program Receipts							
1071 PFD Crim		5,569.0	5,569.0	5,569.0	5,569.0	5,569.0	5,569.0
Other Interagency Receipts		824.8	824.8	824.8	824.8	824.8	824.8
TOTAL	0.0	11,407.4	11,407.4	11,407.4	11,407.4	11,407.4	11,407.4

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time		8	8	8	8	8	8
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill extends the termination date of the Council on Domestic Violence and Sexual Assault from June 30, 2011 to June 30, 2014. The council's funding is contained in the Governor's operating budget. No separate fiscal note appropriation is required.

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 Approved by: Walt Monegan, Commissioner
Department of Public Safety

Phone 465-5504
 Date/Time 2/1/08 2:25PM
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