

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 332
 (H) Publish Date: 3/10/08

Identifier (file name): HB 332: HB332-DEED-TLS-02-29-08 Dept. Affected: Education & Early Development
 Title An Act relating to elementary and pre-elementary schools RDU Teaching & Learning Support
Early Learning Programs

Sponsor Representative Edgmon
 Requester House HESS Component Number 2853

Expenditures/Revenues (Thousands of _____)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
TOTAL								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This Act adds pre-elementary programs to the definition of elementary schools if the pre-elementary program is supervised by the department under AS 14.07.020(a)(8), operated as a head start program under AS 14.38.010, or located in a public school for federal funding purposes. It does not add pre-elementary students to the foundation formula.

The Department of Education and Early Development does not anticipate any additional costs from the passage of HB 332.

Prepared by: Richard Luther Phone 465-2803
 Division Commissioner's Office Date/Time 2/29/08 2:30 PM
 Approved by: Barbara Thompson, Interim Commissioner Date 2/29/2008