

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSHB 330(RES)
 (H) Publish Date: 3/11/08

Identifier (file name): HB330CSRES-DNR-AgPMC-02-21-08 Dept. Affected: Natural Resources
 Title: Noxious Weeds and Invasive Plants RDU: Agriculture Development
 Component: Plant Materials Center
 Sponsor: House Resources
 Requester: House Finance Component Number: 2204

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	75.1		75.1	75.1				
Travel								
Contractual	3.9		3.9	3.9				
Supplies	1.0		1.0	1.0				
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	80.0	0.0	80.0	80.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	80.0		80.0	80.0				
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	80.0	0.0	80.0	80.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	1		1	1				
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

One new position, a Research Analyst II (range 16) will be established to serve as the statewide coordinator for noxious weeds as identified in the bill. This will be a state employee performing the duties as prescribed by the board, including providing information to the public on topics of weed and pest control, doing limited applied research on weed and pest control and representing the Division of Agriculture/ DNR in the area of invasive species issues.

This legislation sunsets on June 30, 2011.

Prepared by: Franci Havemeister, Director
 Division: Agriculture
 Approved by: Tom Irwin, Commissioner
Natural Resources

Phone 761-3867
 Date/Time February 21, 2008
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