

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 5  
 Bill Version: CSHB 330(RES)  
 (H) Publish Date: 2/21/08

Identifier (file name): HB330-DNR-NRCDB-02-04-08 Dept. Affected: Natural Resources  
 Title Noxious Weeds and Invasive Plants RDU Resource Development  
 Sponsor House Resources Component Natural Resource Conservation & Development Board  
 Requester House Resources Component Number 2633

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	44.0		44.0	44.0	44.0	44.0	44.0	44.0
Travel	27.0		27.0	27.0	27.0	27.0	27.0	27.0
Contractual	15.0		5.0	5.0	5.0	5.0	5.0	5.0
Supplies	1.2		1.2	1.2	1.2	1.2	1.2	1.2
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>87.2</b>	<b>0.0</b>	<b>87.2</b>	<b>87.2</b>	<b>87.2</b>	<b>87.2</b>	<b>87.2</b>	<b>87.2</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	87.2		87.2	87.2	87.2	87.2	87.2	87.2
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>87.2</b>	<b>0.0</b>	<b>87.2</b>	<b>87.2</b>	<b>87.2</b>	<b>87.2</b>	<b>87.2</b>	<b>87.2</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** *(Attach a separate page if necessary)*  
 This legislation establishes a Noxious Weed and Invasive Plant Board in Alaska. The costs associated with implementation of this legislation are added to the existing budget component for the Natural Resource Conservation & Development Board.  
  
 This fiscal note addresses the cost for the department to support the Noxious Weed and Invasive Plant Management Board, including travel/per diem for board meetings/hearings, and providing for a full-time shared director located in Anchorage.

Prepared by: Shana Joy, Executive Secretary Phone 269-8432  
 Division Office of the Commissioner Date/Time February 4, 2008  
 Approved by: Tom Irwin, Commissioner Date February 4, 2008  
Natural Resources

**FISCAL NOTE #5**

**STATE OF ALASKA  
2008 LEGISLATIVE SESSION**

**BILL NO. CSHB 330(RES)**

**ANALYSIS CONTINUATION**

It is anticipated that the existing support position for the Natural Resources Conservation and Development Board (NRCDB) will also serve the Noxious Weed and Invasive Plant Board (NWIPB) in the same capacity. The additional cost of \$44.0 under personal services reflects the increase in salary and benefits of the existing (currently vacant) Project Assistant position (Range 16) to an Executive Director (Range 23).

Travel up to \$27.0 annually is anticipated at \$3.0 per board member (9 members). Travel to meet with municipal, state, and federal agencies as well as for training is anticipated.

Supplies are costs associated with producing meeting packets, reports, management plans and other related materials utilized for board business. The costs are estimated at \$1.2 per year.

Services include initial development and implementation of a statewide noxious weed and invasive plant management Internet website to centralize and coordinate efforts to share information. An initial cost of \$15.0 is expected followed by annual maintenance and updating of \$2.0 to \$5.0.

Section 41.10.320 reflects creation of a noxious weed and invasive plant management fund. We can't determine the actual fund source to be used or the amount of grants that may be made under this section at this time, therefore the fiscal note reflects general funds for the estimated cost to DNR of supporting this new board. The amount of any grant funding necessary beyond the expenses described in this and accompanying fiscal notes are indeterminate at this time.