

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 8
 Bill Version: HB 327
 (H) Publish Date: 1/17/08

Identifier (file name): 0035-DPS-ABC-1-16-08 Dept. Affected: Public Safety
 Title: "An Act relating to...bringing alcohol to a local option area...furnishing alcohol to a minor..." RDU: Statewide Support
 Component: Alcoholic Beverage Control Board
 Sponsor: _____ Component Number: 2690
 Requester: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | FY 2009 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 167.4 | | 167.4 | 167.4 | 167.4 | 167.4 | 167.4 | 167.4 |
| Travel | 26.0 | | 26.0 | 26.0 | 26.0 | 26.0 | 26.0 | 26.0 |
| Contractual | 14.0 | | 14.0 | 14.0 | 14.0 | 14.0 | 14.0 | 14.0 |
| Supplies | 4.0 | | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| Equipment | 6.0 | | 3.0 | 0.0 | 3.0 | 0.0 | 3.0 | 3.0 |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 217.4 | 0.0 | 214.4 | 211.4 | 214.4 | 211.4 | 214.4 | 214.4 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Program Receipts | 217.4 | | 214.4 | 211.4 | 214.4 | 211.4 | 214.4 | 214.4 |
| 1037 GF/Mental Health | | | | | | | | |
| Other Interagency Receipts | | | | | | | | |
| TOTAL | 217.4 | 0.0 | 214.4 | 211.4 | 214.4 | 211.4 | 214.4 | 214.4 |

Estimate of any current year (FY2008) cost: _____

POSITIONS

| | | | | | | | |
|-----------|---|--|---|---|---|---|---|
| Full-time | 2 | | 2 | 2 | 2 | 2 | 2 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill would impose civil fines and, for a second or subsequent offense within five years, license suspensions on liquor licensees whose employees are convicted of furnishing alcohol to a minor on the licensee's premises. These consequences are intended to increase the incentive for licensees to train and supervise agents and employees in a way that would emphasize service only to persons 21 years of age and older. Enforcement by the Alcoholic Beverage Control Board (ABC Board) of these new provisions will require the services of two additional Investigators III. These positions will work primarily in the area of preventing and reducing underage drinking by conducting compliance checks, "shoulder taps", and other enforcement efforts focused on keeping alcoholic beverages away from persons under the age of 21.

Other provisions in this bill related to bootlegging are not anticipated to have a fiscal impact on the ABC Board.

Prepared by: Douglas B. Griffin, Director Phone 269-0350
 Division: Alcoholic Beverage Control Board Date/Time 1/14/08 5:00pm
 Approved by: Commissioner Walt Monegan Date 1/17/2008
Office of the Commissioner