

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: HB 324
 (H) Publish Date: 1/17/08

Identifier (file name): 0006-DOR-AHFC-1-14-08 Dept. Affected: Revenue 04
 Title Alaska Housing Trust Fund RDU AHFC
 Component _____
 Sponsor Governor
 Requester Governor Component Number 110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES		10,000,000.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts	0.0						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Full-time	0.0						
Part-time	0.0						
Temporary	0.0						

ANALYSIS: (Attach a separate page if necessary)

There is a zero fiscal note attached to this legislation. The cost of administering the housing trust fund and supporting the Governor's Council will be covered by the capital appropriation (not to exceed 10%) and AHFC's existing operating budget. Administrative costs will include: staff salaries and benefits, travel and training, supplies and materials, and consulting costs. This level of funding will be sufficient to administer the housing trust fund and the Governor's Council.

Prepared by: Bryan Butcher Phone 330-8445
 Division Alaska Housing Finance Corporation Date/Time 1/14/08 4:00 p.m.
 Approved by: Jerry Burnett Date 1/14/1900
Department of Revenue