

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: HB 322  
 (H) Publish Date: 4/2/08

Identifier (file name): HB322-FC-TF-02-18-08 Dept. Affected: Fund Capitalization  
 Title: Transportation Fund RDU: Capital Spending  
 Component: Transportation Fund  
 Sponsor: Rules for the Governor  
 Requester: Senate Finance Component Number: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>		<b>500,000.0</b>						
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		500,000.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>		<b>0.0</b>	<b>500,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2008) cost: 500,000.0 GF

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The Governor's proposal for a transportation fund is for an FY08 appropriation of \$500,000.0 and an additional \$500,000.0 in FY09. These two appropriations fund the endowment which is estimated to provide an annual minimum of \$50,000.0 to the Department of Transportation and Public Facilities via a percent of market value calculation.

**Funding of the fund via the FY08 supplemental requires an immediate effective date.**

Prepared by: Mary Siroky - Legislative Liaison Phone 465-4772  
 Division: Commissioner's Office - DOT&PF Date/Time 2/18/08 1:00 PM  
 Approved by: Nancy Slagle Date 2/18/2008  
Admin Division Director - DOT&PF