

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 7
 Bill Version: SCS HB 320(FIN)
 (S) Publish Date: 4/11/08

Identifier (file name): _____ Dept. Affected: Administration
 Title Search and Rescue: Certification/Work. Comp RDU Central Administration Services
 Component Personnel
 Sponsor Representative Meyer
 Requester Senate Finance Committee Component Number 56

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel	7.0							
Contractual								
Supplies	0.5							
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	7.5							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This note assumes two meetings per year and includes associated travel and supply expenses.

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Senate Finance Committee, Co-Chair
Senator Lyman Hoffman
Senate Finance Committee, Co-Chair

Phone 465-3873
 Date/Time _____
 Date 4/10/2008