

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSHB 320(FIN)
 (S) Publish Date: 3/26/08

Identifier (file name): CS(FIN)HB320-DPS-SAR-03-18-08 Dept. Affected: Public Safety
 Title "An Act relating to the certification of search and rescue personnel and organizations; . . ." RDU Alaska State Troopers
 Sponsor Representative Meyer Component Search & Rescue
 Requester Senate Labor and Commerce Component Number 513

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	91.9		91.9	91.9	91.9	91.9	91.9	91.9
Travel	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Contractual	7.5		7.5	7.5	7.5	7.5	7.5	7.5
Supplies	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Equipment	3.0							
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	106.4	0.0	103.4	103.4	103.4	103.4	103.4	103.4

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	106.4		103.4	103.4	103.4	103.4	103.4	103.4
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	106.4	0.0	103.4	103.4	103.4	103.4	103.4	103.4

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	1.0	1.0	1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*
 This bill requires DPS to provide worker's compensation insurance to search and rescue volunteers during DPS authorized search and rescue missions and DPS authorized search and rescue training exercises. HB 320 requires DPS to develop regulations to comply with this requirement. HB 320 also allows DPS to organize search and rescue training operations. This bill requires one non-commissioned employee to create the regulations, manage the program and help organize search and rescue training exercises if necessary.

Prepared by: Lt. Rodney Dial Phone (907) 247-4480
 Division Alaska State Troopers Date/Time 3/18/08 9:00 AM
 Approved by: Walt Monegan, Commissioner Date 3/18/2008
Department of Public Safety