

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 320(L&C)
 (H) Publish Date: 2/8/08

Identifier (file name): HB320-DOA-RM-01-25-08 Dept. Affected: Administration
 Title: "An Act relating to certain search and rescue volunteers to be considered state employees for purposes of worker's..." RDU: Risk Management
 Sponsor: Representatives Meyer, Buch and Holmes Component: Risk Management
 Requester: _____ Component Number: 71

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	*		*	*	*	*	*	*
Travel	*		*	*	*	*	*	*
Contractual	*		*	*	*	*	*	*
Supplies	*		*	*	*	*	*	*
Equipment	*		*	*	*	*	*	*
Land & Structures	*		*	*	*	*	*	*
Grants & Claims	*		*	*	*	*	*	*
Miscellaneous	*		*	*	*	*	*	*
TOTAL OPERATING	*	0.0	*	*	*	*	*	*

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	*		*	*	*	*	*	*
1003 GF Match	*		*	*	*	*	*	*
1004 GF	*		*	*	*	*	*	*
1005 GF/Program Receipts	*		*	*	*	*	*	*
1037 GF/Mental Health	*		*	*	*	*	*	*
Other Interagency Receipts	*		*	*	*	*	*	*
TOTAL	*	0.0	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*

Risk Management (RM) will be financially impacted by the changes in this legislation. RM administers the self insurance program providing workers' compensation protection for all state employees, which will now include any claims filed by the new statutory employee group created by this legislation. As the number of searchers covered by this new law is not certain and actual exposure is very intermittent, it is impossible to present loss cost projections. Future Risk Management's workers' compensation assessments to Public Safety will increase to reflect actual costs incurred as premiums charged each agency are developed from actual claims expenses incurred. RM cannot predict and present those costs at this time.

Prepared by: J. Brad Thompson, Director Phone 465-5723
 Division: Risk Management Date/Time 1/25/08 12:00 AM
 Approved by: Kevin Brooks, Deputy Commissioner Date 1/25/2008
Department of Administration