

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 316(L&C)
 (H) Publish Date: 2/8/08

Identifier (file name): HB316-CED-OL-02-05-08 Dept. Affected: DCCED
 Title: Prescription Database RDU: Corp, Bus & Prof Licensing (117)
 Component: Corp, Bus & Prof Licensing
 Sponsor: Ramras, Chenault
 Requester: House Labor & Commerce Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	**	**	**
CAPITAL EXPENDITURES	400.0						
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Supported Services					**	**	**
TOTAL	0.0	0.0	0.0	0.0	**	**	**

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation authorizes the establishment of a controlled substance prescription database under authority of the Alaska Board of Pharmacy with assistance of the Division of Corporations, Business, and Professional Licensing within the Department of Commerce, Community, and Economic Development.

The Federal Government is providing planning and implementation grants to states to implement a prescription drug monitoring program. In FY 08, Alaska received a Federal grant in the amount of \$49.4 to begin plans to implement such a program in Alaska. The department is seeking authorization in the supplemental budget for this grant.

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 Division: Corporations, Business, and Professional Licensing Date/Time: 2/5/08 6:36 PM
 Approved by: Emil R. Notti, Commissioner Date: 1/25/2008
Commerce, Community, and Economic Development

ANALYSIS CONTINUATION

In FY 09, the department anticipates applying for a federal grant of \$400.0 to implement Alaska's Prescription Drug Monitoring Program. Because implementation of this program would cover multiple years, the division is requesting a capital expenditure.

Implementation grant funds may be used to enhance a data collection and analysis system; develop infrastructure to support programmatic activities; support collaborations with law enforcement and prosecutors; support collaborations with treatment providers and drug courts; facilitate information sharing among states; expand monitoring to Schedules III, IV, and V; and assess the efficiency and effectiveness of the program.

A preliminary estimate of use of federal funds follows:

125,000 Staff, Range 18 to administer the program
10,000 Travel to National Meetings
250,000 Contractual (primarily for database design/software)
5,000 Supplies
10,000 Lease, Capital Outlay
\$ 400,000 *These figures may change as a result of planning efforts.*

Many questions and decisions need to be made regarding implementation of this program, including ongoing costs after Federal grant funds are depleted. Upon implementation of this system, the division anticipates enforcement officials and those writing prescriptions would be required to pay a reasonable fee (receipt supported services) to enable the division to maintain and support this program in future years. An estimated amount of maintenance costs and fees needed cannot be estimated at this time.