

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: HB 315
 (S) Publish Date: 2/27/08

Identifier (file name): HB315-CED-OL-02-25-08 Dept. Affected: DCCED
 Title Extend Big Game Commercial Services Board RDU Corp, Bus & Prof Licensing (117)
 Component Corp, Bus & Prof Licensing
 Sponsor Rules by Request of LB&A
 Requester Senate Resources Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services		215.7	215.7	199.2	199.2	199.2	
Travel		25.6	25.6	25.6	25.6	25.6	
Contractual		163.8	163.8	108.5	108.5	108.5	
Supplies		19.6	19.6	14.5	14.5	14.5	
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING		0.0	424.7	424.7	347.8	347.8	347.8

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (1156)	0.0	849.4	0.0	695.6	0.0	347.8	
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Supported Services		424.7	424.7	347.8	347.8	347.8	
TOTAL		0.0	424.7	424.7	347.8	347.8	347.8

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Big Game Commercial Services Board to June 30, 2012. In accordance with AS08.03.020, funding is extended one year following the termination date allowing the Board to conclude its affairs. Programs operate on a two year cycle (biennium). Operating expenditures are calculated by averaging the last full biennium cycle and anticipated increases in program costs. Anticipated new costs for this time frame include funds for contractual services for investigations, for the development and maintenance of a new database program, for managing guide applications, as well as for increased publication costs for examination materials. FY 2009 funding is included in the Operating Budget request. The program is required to cover its costs with licensing fees under AS 08.01.065. Revenue generated by board fees collected on a biennial renewal basis is anticipated to cover the full operating costs.

Prepared by: Chris Wyatt, Administrative Officer Phone (907) 465-2572
 Division Corporations, Business, and Professional Licensing Date/Time 2/25/08 11:14 AM
 Approved by: Emil R. Notti, Commissioner Date 2/25/2008
 Agency Commerce, Community, and Economic Development