

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 315
 (H) Publish Date: 2/6/08

Identifier (file name): HB315-CED-OL-02-04-08 Dept. Affected: Commerce
 Title Extend Big Game Commercial Services Board RDU Corp, Bus & Prof Licensing (117)
 Component Corp, Bus & Prof Licensing
 Sponsor Rules by Request of LB&A
 Requester House Labor and Commerce Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services		199.2	199.2	199.2	199.2	199.2	199.2	
Travel		102.5	102.5	102.5	102.5	102.5	102.5	
Contractual		108.5	108.5	108.5	108.5	108.5	108.5	
Supplies		14.5	14.5	14.5	14.5	14.5	14.5	
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	424.7	424.7	424.7	424.7	424.7	424.7	

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1156 Receipt Supported Services		424.7	424.7	424.7	424.7	424.7	424.7	
TOTAL	0.0	424.7	424.7	424.7	424.7	424.7	424.7	

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Big Game Commercial Services Board to June 30,2012. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the Board to conclude its affairs. FY 2009 funding is included in the Operating Budget request. The costs shown for subsequent fiscal years reflect the direct costs included in the FY 2009 budget.

The program is required to cover its costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

Prepared by: Chris Wyatt, Administrative Officer Phone (907)465-2572
 Division Corporations, Business, and Professional Licensing Date/Time 2/4/08 11:09 AM
 Approved by: Emil R. Notti, Commissioner Date 1/24/2008
Commerce, Community, and Economic Development