

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 8
 Bill Version: CSHB 307(FIN)
 (H) Publish Date: 3/18/08

Identifier (file name): _____ Dept. Affected: Alaska Court System
 Title Crimes of Domestic Violence RDU Trial Courts
 Component Trial Courts
 Sponsor Representative Holmes
 Requester House Finance Committee Component Number 768

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services			12.3	31.2	49.4	68.3	74.0
Travel			0.4	1.0	1.7	2.3	2.5
Contractual			10.9	24.2	37.4	50.7	55.1
Supplies			6.0	3.0	3.0	3.0	3.0
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	29.6	59.4	91.5	124.3	134.6

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES ()							
-------------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF			29.6	59.4	91.5	124.3	134.6
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	29.6	59.4	91.5	124.3	134.6

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time			1	1	1	1	1
Temporary			1	1	1	1	1

ANALYSIS: (Attach a separate page if necessary)

CSHB 307(FIN) will make a misdemeanor, domestic violence, physical crime against a person (assault in the fourth degree) a class C felony if the defendant has been convicted two or more time of DV crimes against a person within the past ten years. The predicate crimes include assault crimes under AS 11.41.100 - 289 (excluding the non-physical crimes), most municipal assault cases, stalking in the first and second degree, and most sexual assault crimes under AS 11.41.410 - 425.

Continued on page 2.

Prepared by: Doug Wooliver, Administrative Attorney
 Division: Alaska Court System
 Approved by: Stephanie Cole
Administrative Director

Phone 907-463-4750
 Date/Time 3/14/08 3:39 PM
 Date 3/14/2008

FISCAL NOTE #8

**STATE OF ALASKA
2008 LEGISLATIVE SESSION**

BILL NO. CSHB 307(FIN)

ANALYSIS CONTINUATION

Our records show that had this law been in place in calendar year 2007 the court would have seen approximately 250 misdemeanor crimes charged as felonies. Because felony crimes are more expensive and time-consuming than misdemeanor crimes, this bill will impact the court system.

This bill is prospective in that the only prior convictions that will apply will be those that occur on or after the effective date of this Act. Based on a study of their current population, the Department of Corrections estimates that the criminal justice system will see approximately 14% of these new felony offenders in FY 2010, 23% in FY 2011, 27% in both FY 2012 and 2013, and 6% in FY 2014.

This fiscal note reflects the cost of additional superior court judicial and clerical time as well as additional juror costs.