

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 7
 Bill Version: CSHB 307(FIN)
 (H) Publish Date: 3/18/08

Identifier (file name): HB307-DOC-IDO-02-27-08 Dept. Affected: Corrections
 Title: "Act relating to penalizing certain misdemeanor domestic violence offenses as felonies." RDU: Population Management
 Sponsor: Representatives: Holmes, Gara, Dahlstrom, Fairclough, Johnson, Blum Component: Institution Director's Office
 Requester: House Judiciary Component Number: 524

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	0.0	0.0	0.0	0.0	71.7	143.4	215.1	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Contractual	0.0	0.0	806.7	3,009.4	6,049.2	9,273.3	11,396.9	
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL OPERATING	0.0	0.0	806.7	3,009.4	6,120.9	9,416.7	11,612.0	

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1004 GF	0.0	0.0	806.7	3,009.4	6,120.9	9,416.7	11,612.0	
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL	0.0	0.0	806.7	3,009.4	6,120.9	9,416.7	11,612.0	

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time	0	0	0	0	1	2	3
Part-time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Passage of this legislation will have an impact on the Department of Corrections.

The department has calculated costs associated with the potential increase in mandays based on a blended rate (average of in-state and out-of-state daily bed rates) of \$85.00 per day.

(See page 2)

Prepared by: Sharleen Griffin, Director
 Division: Administrative Services
 Approved by: Dwayne Peeples, Deputy Commissioner
Department of Corrections

Phone (907) 465-3339
 Date/Time 3/13/08 2:00 PM
 Date 3/13/2008

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BILL NO. CSHB 307(FIN)

ANALYSIS CONTINUATION

One additional Adult Probation Officer position with support costs will be necessary when the total crime legislation increases the offender population by 80. The estimated cost for each required position is \$85,600.

Offender population is based on the Courts information reflecting 250 misdemeanor crimes that have the potential to become felony cases. In FY2007, the Courts reflected a 76% conviction rate of felony cases.

The Department of Corrections anticipates an impact of approximately 190 cases annually. This reflects an increase of the offender population with passage of this legislation as:

Anticipated offender growth impact :						
Increased manydays :						
	2009	2010	2011	2012	2013	2014
Total Annual Offender Count :	0	26	97	194	298	366
Increased Mandays :	0	9,490	35,405	71,004	108,770	133,590
<i>First year is -0- ... offender would have been incarcerated under existing legislation.</i>						
<i>These offenders would carry forward 2nd year of sentencing.</i>						
Estimated annual costs :						
Blended Daily bed rate w/o annual adjustmen \$85.00						
Annual Incarceration Costs :	\$0	\$806,650	\$3,009,425	\$6,035,340	\$9,245,450	\$11,355,150
Probation Officer Costs :	\$0	\$0	\$0	\$85,600	\$171,200	\$256,800
Total Annual Costs :	\$0	\$806,650	\$3,009,425	\$6,120,940	\$9,416,650	\$11,611,950
PO PFT :	0	0	0	1	2	3