

# FISCAL NOTE

STATE OF ALASKA  
2008 LEGISLATIVE SESSION

Fiscal Note Number: 5  
Bill Version: CSHB 307(FIN)  
(H) Publish Date: 3/18/08

Identifier (file name): HB307CS(FIN)-DOA-PDA-3-14-08 Dept. Affected: Administration  
Title: "An Act relating to penalizing certain misdemeanor domestic violence offenses as felonies..." RDU: Legal and Advocacy Services  
Sponsor: Representative Holmes Component: Public Defender Agency  
Requester: \_\_\_\_\_ Component Number: 1631

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services			35.6	71.2	106.8	106.8	106.8	
Travel			1.2	2.4	3.6	3.6	3.6	
Contractual			9.0	18.0	27.0	27.0	27.0	
Supplies			0.7	1.4	2.0	2.0	2.0	
Equipment			0.2	0.4	0.7	0.7	0.7	
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>46.7</b>	<b>93.4</b>	<b>140.1</b>	<b>140.1</b>	<b>140.1</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF			46.7	93.4	140.1	140.1	140.1	
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>46.7</b>	<b>93.4</b>	<b>140.1</b>	<b>140.1</b>	<b>140.1</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

## POSITIONS

Full-time			1.00	1.00	1.00	1.00	1.00
Part-time							
Temporary							

## ANALYSIS: *(Attach a separate page if necessary)*

CSHB 307(FIN) will make a misdemeanor, domestic violence, physical crime against a person (assault in the fourth degree) a class C felony if the defendant has been convicted two or more times of domestic violence crimes against a person within the past ten years. The predicate crimes include assault crimes under AS 11.41.100 - 289 (excludes the nonphysical crimes), most municipal assault cases, stalking in the first degree, and most sexual assault crimes under AS11.41.410 - 425.

Court System data indicates that had this law been in place in calendar year 2007 the court would have seen approximately 250 misdemeanor crimes charged as felonies. The Agency anticipates 140 new felony cases that would have formerly been charged as misdemeanors. It is anticipated that the fiscal impact will occur over three years beginning in FY 10.

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Department of Administration

Phone 907-334-4414  
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