

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 13  
 Bill Version: SCS CSHB 307(JUD)  
 (S) Publish Date: 4/9/08

Identifier (file name): \_\_\_\_\_ Dept. Affected: Alaska Court System  
 Title Assaults: Repeat Offenders RDU Trial Courts  
 Component Trial Courts  
 Sponsor Representative Holmes  
 Requester Senate Finance Committee Component Number 768

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services			23.8	40.9	67.1	94.1	101.4
Travel			0.8	2.3	4.0	5.6	6.0
Contractual			19.7	50.7	86.0	121.5	130.4
Supplies			6.0	3.0	3.0	3.0	3.0
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>50.3</b>	<b>96.9</b>	<b>160.1</b>	<b>224.2</b>	<b>240.8</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF			50.3	96.9	160.1	224.2	240.8
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>50.3</b>	<b>96.9</b>	<b>160.1</b>	<b>224.2</b>	<b>240.8</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time			1	1	1	1	1
Temporary			1	1	1	1	1

**ANALYSIS:** (Attach a separate page if necessary)

SCS CSHB 307(JUD) will make a misdemeanor, physical crime against a person (assault in the fourth degree) a class C felony if the defendant has been convicted two or more times of certain crimes against a person within the past ten years. The predicate crimes include assault crimes under AS 11.41.100 - 282 (excluding the non-physical crimes), most municipal assault offenses, stalking in the first and second degree, and first and second degree sexual assault and sexual abuse of a minor in the first, second and third degree.

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Alaska Court System

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 Date 4/4/08

**FISCAL NOTE #13**

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2008 LEGISLATIVE SESSION**

**BILL NO. SCS CSHB 307(JUD)**

**ANALYSIS CONTINUATION**

Court records show that had this law been in place in calendar year 2007 the court would have seen approximately 600 misdemeanor crimes charged as felonies. Because felony crimes are more expensive and time-consuming than misdemeanor crimes, this bill will impact the court system.

This bill is prospective in that the only prior convictions that will apply will be those that occur on or after the effective date of this Act. Based on a study of their current population, the Department of Corrections estimates that the criminal justice system will see approximately 14% of these new felony offenders in FY 2010, 23% in FY 2011, 27% in both FY 2012 and 2013, and 6% in FY 2014.

This fiscal note reflects the cost of additional superior court judicial and clerical time as well as additional juror costs.