

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSSHB 306(HES)
 (H) Publish Date: 3/31/08

Identifier (file name): HB 306CS(HESS)-EED-ESS-03-27-08 Dept. Affected: Education & Early Development
 Title: An Act relating to providing a voluntary pre-elementary RDU: K-12 Support
program within a school district; and providing for the establishment... Component: Foundation Program
 Sponsor: Representative Gara
 Requester: House HESS Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous								
		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The Department of Education and Early Development is submitting a zero fiscal note for CSHB 306.

This bill would require the department to develop early learning guidelines for an effective, cost efficient, and optional pre-elementary program provided under a statewide early childhood education plan. The department would submit a report to the legislature on the early childhood education plan by January 15, 2009.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Barbara Thompson, Interim Commissioner
Education & Early Development

Phone 465-8679
 Date/Time 3/27/08 12:50 PM
 Date 3/27/2008