

# FISCAL NOTE

STATE OF ALASKA  
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2  
Bill Version: HB 296  
(H) Publish Date: 1/31/2008

Identifier (file name): \_\_\_\_\_ Dept. Affected: Corrections  
Title HB 296 Extending Board of Parole RDU Population Management  
Component Parole Board  
Sponsor Representative Lynn  
Requester House Finance Committee Component Number 695

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | Appropriation<br>Required | Information |              |              |              |              |              |
|-------------------------------|---------------------------|-------------|--------------|--------------|--------------|--------------|--------------|
|                               |                           | FY 2009     | FY 2009      | FY 2010      | FY 2011      | FY 2012      | FY 2013      |
| <b>OPERATING EXPENDITURES</b> |                           |             |              |              |              |              |              |
| Personal Services             |                           | 658.3       | 658.3        | 658.3        | 658.3        | 658.3        | 658.3        |
| Travel                        |                           | 41.7        | 41.7         | 41.7         | 41.7         | 41.7         | 41.7         |
| Contractual                   |                           | 44.6        | 44.6         | 44.6         | 44.6         | 44.6         | 44.6         |
| Supplies                      |                           | 24.5        | 24.5         | 24.5         | 24.5         | 24.5         | 24.5         |
| Equipment                     |                           |             |              |              |              |              |              |
| Land & Structures             |                           |             |              |              |              |              |              |
| Grants & Claims               |                           |             |              |              |              |              |              |
| Miscellaneous                 |                           |             |              |              |              |              |              |
| <b>TOTAL OPERATING</b>        |                           | <b>0.0</b>  | <b>769.1</b> | <b>769.1</b> | <b>769.1</b> | <b>769.1</b> | <b>769.1</b> |

|                             |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                            |  |            |              |              |              |              |              |
|----------------------------|--|------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts      |  |            |              |              |              |              |              |
| 1003 GF Match              |  |            |              |              |              |              |              |
| 1004 GF                    |  | 769.1      | 769.1        | 769.1        | 769.1        | 769.1        | 769.1        |
| 1005 GF/Program Receipts   |  |            |              |              |              |              |              |
| 1037 GF/Mental Health      |  |            |              |              |              |              |              |
| Other Interagency Receipts |  |            |              |              |              |              |              |
| <b>TOTAL</b>               |  | <b>0.0</b> | <b>769.1</b> | <b>769.1</b> | <b>769.1</b> | <b>769.1</b> | <b>769.1</b> |

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

|           |  |      |      |      |      |      |      |
|-----------|--|------|------|------|------|------|------|
| Full-time |  | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| Part-time |  |      |      |      |      |      |      |
| Temporary |  |      |      |      |      |      |      |

**ANALYSIS:** (Attach a separate page if necessary)

HB 296 extends the Board of Parole to June 30, 2016. There is funding in the Governor's FY 09 Proposed Operating Budget for the Board of Parole and no additional funds will be required due to the passage of this legislation.

Prepared by: Rep. Meyer  
Division House Finance Committee  
Approved by: Rep. Meyer  
House Finance Committee

Phone 465-4945  
Date/Time 1/30/08 1:23 PM  
Date 1/30/2008