

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 294(TRA)
 (H) Publish Date: 3/28/08

Identifier (file name): HB294CS(TRA)-DOT-CO-03-27-08 Dept. Affected: DOT&PF
 Title An act establishing the division of marine transportation RDU Marine Highway System
 Component Commissioner's Office
 Sponsor Representative Wilson
 Requester House Transportation Component Number 530

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0
Contractual							
Supplies	0.0		0.0	0.0	0.0	0.0	0.0
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0		0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	0.0		0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

This bill as amended in House Transportation establishes a Marine Transportation Advisory Board (MTAB) with similar responsibilities to the MTAB established by administrative order. Therefore there are no additional costs to the Department.

Prepared by: Mary Siroky Phone 465-4772
 Division Commissioner's Office, DOT&PF Date/Time 3/27/08 5:30 PM
 Approved by: Nancy Slagle Date 3/27/2008
Admin Director, DOT&PF