

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB 282(CRA)
 (H) Publish Date: 2/27/08

Identifier (file name): HB282-OOG-EO-2-12-08
 Title: _____ Dept. Affected: OOG
 RDU: Executive Operations
 Component: Executive Office
 Sponsor: Representatives Doogan, Kerttula
 Requester: (H) Community and Regional Affairs Component Number: 6

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation will have no fiscal impact on the Executive Office.

Prepared by: Linda Perez, Administrative Director Phone 465-3876
 Division: Division of Administrative Services Date/Time 2/12/08 4:45 PM
 Approved by: Linda Perez, Administrative Director Date 2/12/2008
Division of Administrative Services