

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 281(FIN)
 (H) Publish Date: 4/4/08

Identifier (file name): HB281CS(JUD)-DOA-APOC-3-31-08 Dept. Affected: Administration
 Title: "An Act extending the statute of limitations..." RDU: AK Public Offices Commission
 Component: AK Public Offices Commission
 Sponsor: Lynn and Gatto
 Requester: House Finance Component Number: 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services	86.0	0.0	86.0	86.0	86.0	86.0	86.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	14.5	0.0	14.5	14.5	14.5	14.5	14.5
Supplies	0.7	0.0	0.7	0.7	0.7	0.7	0.7
Equipment	3.1	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	104.3	0.0	101.2	101.2	101.2	101.2	101.2

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	104.3	0.0	101.2	101.2	101.2	101.2	101.2
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	104.3	0.0	101.2	101.2	101.2	101.2	101.2

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time	1.0	0.0	1.0	1.0	1.0	1.0	1.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0					

ANALYSIS: *(Attach a separate page if necessary)*
 This bill will expand the statute of limitations for filing complaints under the campaign disclosure law.

 Funds are requested for a paralegal position and associated costs to perform auditing and enforcement. This position is a support person to assist in investigations of complaints. Because investigation of complaints that have occurred in the past are more complex, there is a greater need for a support staff person to assist with the auditing and research necessary to find the facts.

Prepared by: Christina Ellingson Phone 907-334-1725
 Division: Alaska Public Offices Commission Date/Time 3/31/08 2:00 P.M.
 Approved by: Rachael Petro, Deputy Commissioner Date 3/31/2008
Department of Administration