

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 279(HES)
 (H) Publish Date: 2/15/08
 Dept. Affected: Health & Social Services
 RDU: Senior and Disabilities Svcs
 Component: Senior/Disabilities Svcs Admin

ID(File name) HB279-DHSS-SDSA-02-07-08
 Title COMMISSION ON AGING
 Sponsor DOLL, KERTTULA
 Requester HOUSE HES

Component No. 2663

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES (0)							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1037 GF/Mental Health							
Other(Specify Type-do not abbreviate)							
Other(Specify Type-do not abbreviate)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 279 brings Alaska Statutes in line with the changes that were made to the structure of the Department of Health and Social Services pursuant to Executive Order #108, issued by former Governor Murkowski. Under this E.O., certain responsibilities of the Alaska Commission on Aging were transferred to the Department. The changes in department responsibility and the function of the Alaska Commission on Aging were made effective July 1, 2003. Therefore there is no fiscal impact to the department for FY 2009 or any subsequent years.

Prepared by: Rod Moline, Division Director
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 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

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 Date/Time 01/29/2008
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