

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 276
 (H) Publish Date: 2/13/08
 Dept. Affected: Health & Social Services
 RDU: Senior and Disabilities Svcs
 Component: Senior/Disabilities Svcs Admin

ID(File name) HB276-DHSS-SDSA-02-07-08
 Title EXTEND ALASKA COMMISSION ON AGING
 Sponsor DOLL
 Requester HOUSE HES

Component No. 2663

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services		347.2	347.2	347.2	347.2	347.2	347.2	347.2
Travel		49.2	49.2	49.2	49.2	49.2	49.2	49.2
Contractual		78.1	78.1	78.1	78.1	78.1	78.1	78.1
Supplies		8.3	8.3	8.3	8.3	8.3	8.3	8.3
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	482.8	482.8	482.8	482.8	482.8	482.8	482.8
CAPITAL EXPENDITURES								
CHANGE IN REVENUES (0)								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		48.9	48.9	48.9	48.9	48.9	48.9	48.9
1037 GF/Mental Health		30.1	30.1	30.1	30.1	30.1	30.1	30.1
1007 Interagency Receipts		298.8	298.8	298.8	298.8	298.8	298.8	298.8
1092 MHTAAR		105.0	105.0	105.0	105.0	105.0	105.0	105.0
TOTAL	0.0	482.8	482.8	482.8	482.8	482.8	482.8	482.8

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time		4	4	4	4	4	4
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The Alaska Commission on Aging (ACoA) is due to sunset June 30, 2008. Continuation funding is budgeted in the FY09 Governor's Request.

The Division of Legislative Audit determined that the ACoA is "helping older Alaskans lead dignified, independent, and productive lives." The audit recommended the legislature adopt legislation extending ACoA's termination date to June 30, 2016. HB276 makes that amendment.

(Continued on Page 2)

Prepared by: Rod Moline, Division Director
 Division: Senior & Disabilities Services
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone 465-3819
 Date/Time 01/24/2008
 Date 02/07/2008

ANALYSIS CONTINUATION

(Continued from Page 1)

Section 306(a)(D) of the Older American's Act (OAA) requires the establishment of an advisory council consisting of older individuals who are participants or who are eligible to participate in programs assisted under this Act. Federal funding, made available to the State under OAA, is contingent on satisfying this requirement. ACoA satisfies this federal requirement.