

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 272(EDT)
(H) Publish Date: 1/25/08

Identifier (file name): HB272-CED-OED-01-22-08 Dept. Affected: DCCED
Title: AK Regional Economic Assistance Program RDU: Comm Assist & Ec Dev (405)
Component: Office of Economic Development
Sponsor: Stoltze
Requester: House Economic Development, Trade & Tourism Component Number: 2743

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	13.1	30.0	43.1	43.1				
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	0.0	620.0	620.0	620.0				
Miscellaneous								
TOTAL OPERATING	13.1	650.0	663.1	663.1	0.0	0.0	0.0	

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1007 Inter-agency Receipts	13.1	650.0	663.1	663.1				
TOTAL	13.1	650.0	663.1	663.1	0.0	0.0	0.0	

Estimate of any current year (FY2008) cost: 650.0

POSITIONS

Full-time		0.5	0.5	0.5				
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*

This legislation extends the Alaska Regional Economic Development Organizations (ARDORS) through June 30, 2011. An additional \$13.1 of AIDEA receipts would be transferred to the Office of Economic Development via inter-agency receipts from AIDEA to keep the position 50% funded by AIDEA. ARDORS are not subject to AS 08.03.020, therefore, funding is not extended one year following the termination date of the program.

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Commerce, Community, and Economic Development

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