

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 266(STA)
 (H) Publish Date: 3/25/08

Identifier (file name): HB266-DOA-DGS-3-17-08 Dept. Affected: Administration
 Title: "An Act relating to the approval and administration of child care services..." RDU: Centralized Administrative Services
 Component: General Services
 Sponsor: Representative Kerttula
 Requester: _____ Component Number: 60

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	*	0.0	*	*	*	*	*	*
Travel	*	0.0	*	*	*	*	*	*
Contractual	*	0.0	*	*	*	*	*	*
Supplies	*	0.0	*	*	*	*	*	*
Equipment	*	0.0	*	*	*	*	*	*
Land & Structures	*	0.0	*	*	*	*	*	*
Grants & Claims	*	0.0	*	*	*	*	*	*
Miscellaneous	*	0.0	*	*	*	*	*	*
TOTAL OPERATING	*	0.0	*	*	*	*	*	*

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match	*	0.0	*	*	*	*	*	*
1004 GF	*	0.0	*	*	*	*	*	*
1005 GF/Program Receipts			*	*	*	*	*	*
1037 GF/Mental Health			*	*	*	*	*	*
Other Interagency Receipts			*	*	*	*	*	*
TOTAL	*	0.0	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*
 This bill would establish child care services programs, to be approved and administered by the Department of Administration and places an emphasis on providing child care for children of state officers and employees. The services would be provided in state-owned facilities and privately owned facilities with priority given to children under the age of four.
 While this bill would have significant operational impacts on the agencies responsible for administering the program, it is not possible to estimate the financial impact to the Department at this time. Many of the facts needed to determine program costs are unknown, such as numbers of children to be served, amounts of facility space necessary, location, staffing levels, and the magnitude of employee contributions that would offset program costs.

Prepared by: Vern Jones, Chief Procurement Officer Phone 465-5684
 Division: General Services Date/Time 3/17/08 3:00 PM
 Approved by: Kevin Brooks, Deputy Commissioner Date 3/17/2008
Department of Administration